

HITCHCOCK COUNTY, NEBRASKA

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 16th day of September, 2013 at 9:45 o'clock, A.M., at the Hitchcock County Courthouse for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

Margaret M. Saltmann

Clerk/Secretary



FUNDS	Actual Disbursements	Actual Disbursements	Proposed Budget of Disbursements	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2011-2012	2012-2013	2013-2014			
	(1)	(2)	(3)	(4)	(5)	(6)
General	\$ 1,997,875.05	\$ 2,809,831.43	\$ 2,409,639.00	\$ 300,000.00	\$ 739,837.00	\$ 1,981,482.00
Road	\$ 1,205,321.27	\$ 1,153,717.71	\$ 1,909,505.00	\$ 300,000.00	\$ 2,109,505.00	\$ -
Employment Security	\$ 5,484.95	\$ -	\$ -	\$ -	\$ -	\$ -
Relief	\$ -	\$ 2,454.75	\$ 17,500.87	\$ 20,000.00	\$ 37,600.87	\$ -
Institutions	\$ 18,324.96	\$ 19,291.48	\$ 23,403.00	\$ 10,000.00	\$ 15,692.00	\$ 18,167.00
Veterans' Aid	\$ -	\$ -	\$ 2,500.00	\$ 2,665.57	\$ 5,165.57	\$ -
Inheritance	\$ 285.08	\$ -	\$ 775,431.18	\$ 600,000.00	\$ 1,375,431.18	\$ -
Weed	\$ 55,684.09	\$ 46,297.47	\$ 58,988.00	\$ -	\$ 58,988.00	\$ -
Solid Waste	\$ 11,205.37	\$ -	\$ 20,000.00	\$ 4,673.53	\$ 24,673.53	\$ -
Highway/Bridge Buyback	\$ -	\$ -	\$ 95,237.00	\$ -	\$ 95,237.00	\$ -
Visitor Promotion	\$ -	\$ -	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -
Visitor Improvement	\$ -	\$ -	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -
Register of Deeds P&M	\$ -	\$ -	\$ 3,558.00	\$ -	\$ 3,558.00	\$ -
STOP	\$ -	\$ 9,030.96	\$ 11,500.00	\$ 18.31	\$ 11,581.31	\$ -
Drug	\$ -	\$ -	\$ 2,285.29	\$ -	\$ 2,285.29	\$ -
Economic Development	\$ 119,944.29	\$ 11,402.98	\$ 6.01	\$ -	\$ 6.01	\$ -
Community Development	\$ 1,833.36	\$ -	\$ 66,018.13	\$ -	\$ 66,018.13	\$ -
Keno/Lottery	\$ -	\$ 200.00	\$ 1,559.94	\$ -	\$ 1,569.94	\$ -
County Health	\$ -	\$ -	\$ 4,981.75	\$ -	\$ 4,981.75	\$ -
911 Wireless	\$ 8,555.00	\$ 15,226.95	\$ 80,000.00	\$ 20,363.12	\$ 100,363.12	\$ -
911 Emergency	\$ 15,842.11	\$ 19,489.82	\$ 52,000.00	\$ -	\$ 52,000.00	\$ -
TOTALS	\$ 3,438,335.52	\$ 3,786,742.35	\$ 5,436,111.17	\$ 1,257,720.53	\$ 4,708,281.70	\$ 1,979,629.00

Total Personal and Real Property Tax Requirement for Bonds
\$ -

Total Personal and Real Property Tax Requirement for ALL Other Purposes
\$ 1,979,629.00

Unused Budget Authority created for next year \$ 122,118.24

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 16th day of September, 2013 at 9:45 o'clock, A.M., at the Hitchcock County Courthouse for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2012-2013 Property Tax Request	2,015,147.00
2012 Tax Rate	0.355772
Property Tax Rate (2012-2013 Request/2013 Valuation)	0.342935

2013-2014 Proposed Property Tax Request	1,979,629.00
Proposed 2013 Tax Rate	0.336890